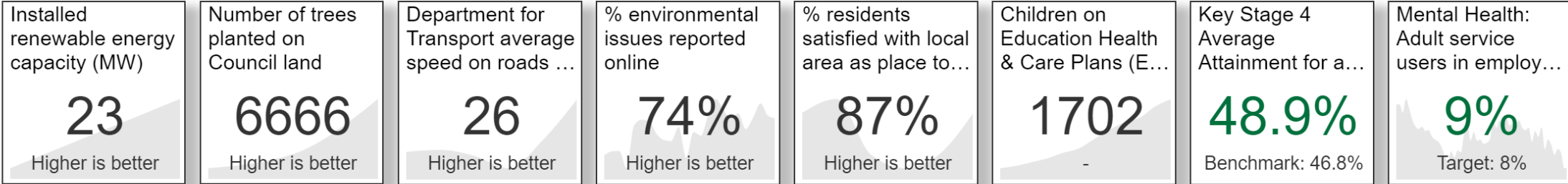
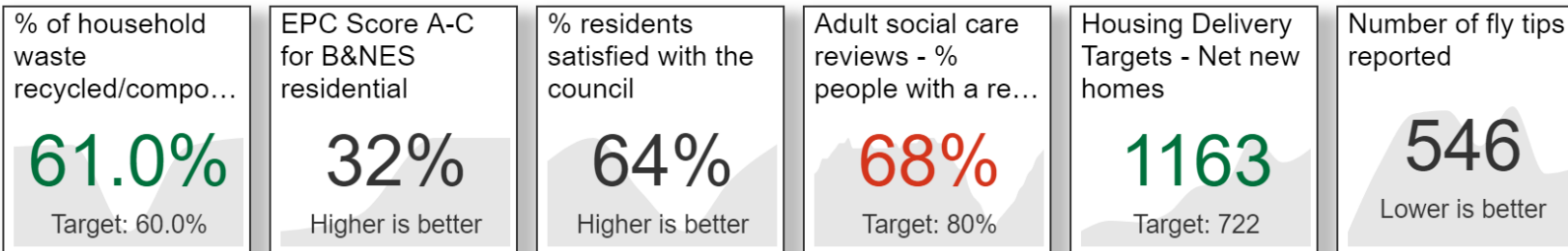


Strategic Indicator Summary

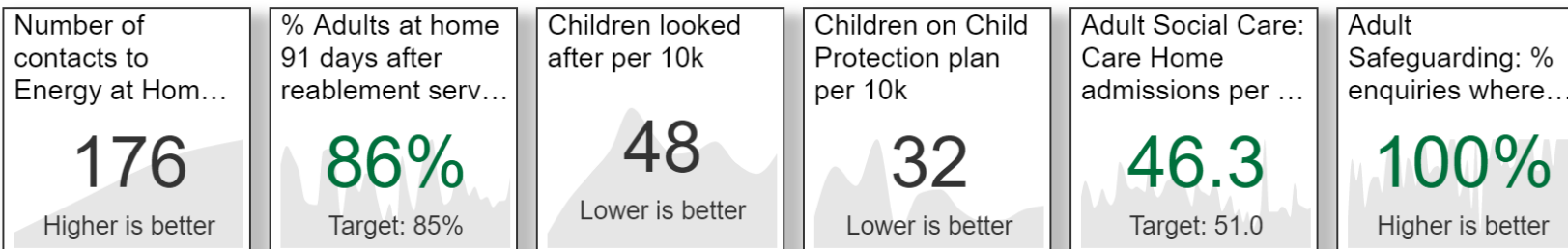
Preparing for the Future *Click on an indicator to see more*



Delivering for Residents *Click on an indicator to see more*



Focussing on Prevention *Click on an indicator to see more*



Strategic Indicator Report

Preparing for the future

Our area is changing. We must change with it and help local residents prepare for the future. We want to promote high-quality, high-skill jobs, for example, in the new green jobs sector and in new technologies. At Bath Quays, we are creating a vibrant commercial quarter in the heart of the city which is delivering new jobs and homes. We also have a programme aimed at making our high streets more attractive places to visit, including greener ways of getting around the area and support to businesses.

We will work with partners, organisations such as the West of England Combined Authority, and local communities, to secure long-term investment in our local infrastructure. Our priorities for this are sustainable transport, homes and energy. So that they can take advantage of these changes, we want to help our young people acquire and enhance the skills they need to achieve their ambitions. To do this we will also need to address inequalities of outcome in education, particularly in the early years.

We also need to make the most of new technology, and be smarter and more flexible in the ways that we work. We need to be clearer about what we can and cannot provide. Increasingly, we will ask residents to self-serve for our more transactional services, so that we can better support people who need our help the most.

Installed renewable energy capacity (MW)

Frequency: Annually

22
22
22
22

01/09/2020

23

07/10/2021

In the 2022 we should see a more substantial rise, as there is a fair bit in the Council own pipeline (and a few large planning applications expected)

Number of trees planted on Council land

Frequency: Annual

4,000
2,000

26/10/2020

6,666

31/03/2021

The council has an ambition to plant 100,000 trees in the district - not just on council land. This indicator is the planting under Council control.

Department for Transport average speed on roads (mph)

Frequency: Annual

25
24
23

31/03/2015

26

31/03/2020

Higher speeds indicate less congestion and more free flowing conditions, reduction in speed indicate increased congestion and more queuing on network.

Strategic Indicator Report

Preparing for the future

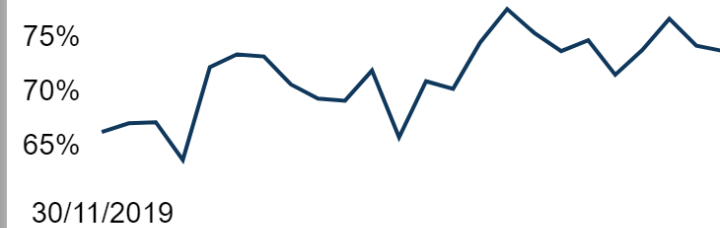
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% environmental issues reported online

Frequency: Monthly



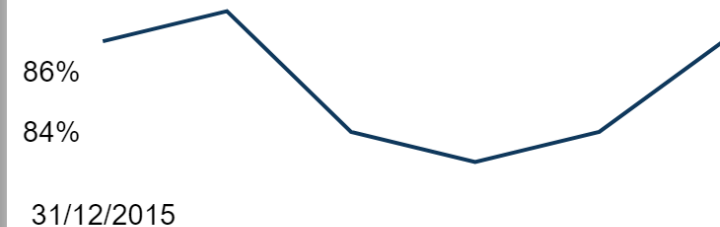
74%

Performance remains consistent for this measure, which will be reviewed as part of the Council's emerging Customer Contact Strategy.

31/10/2021

% residents satisfied with local area as place to live

Frequency: Annual



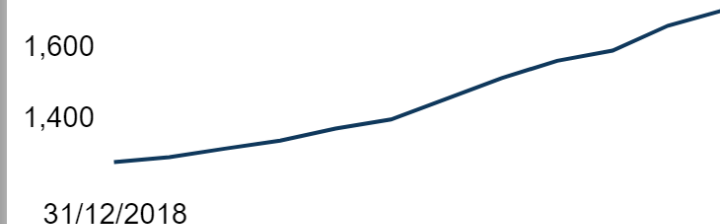
87%

Rates for this indicator remain consistently high.

31/12/2020

Children on Education Health & Care Plans (EHCP)

Frequency: Daily/Live



1,702

In common with other Local Authorities, B&NES continues to see an increase in the number of children on Plans

30/09/2021

Strategic Indicator Report

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Key Stage 4 Average Attainment for all pupils

Frequency: Annual

50%

40%



46.8%

Benchmark

48.9%

09/07/2020

National data collection suspended Mar 2020. 2022 next release

Mental Health: Adult service users in employment

Frequency: Monthly

14%

12%

10%

30/04/2017



8%

Target

9%

30/09/2021

Employment is a significant factor in improving people's mental health and this indicator demonstrates our support in this area

Strategic Indicator Report

Delivering for residents

Access to housing, and getting around our area are key local concerns. We are determined to secure more affordable and social housing, improve the quality of rented housing, make our housing stock green and tackle fuel poverty.

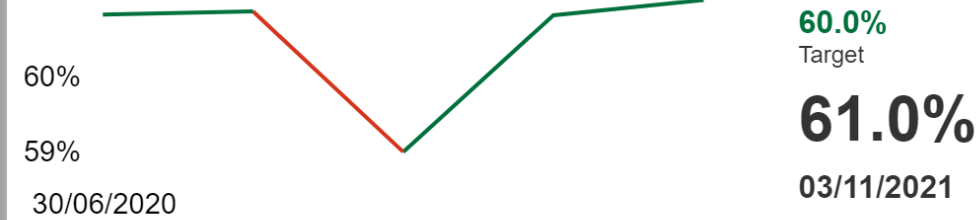
We will also facilitate significant improvement of the transport infrastructure and encourage behaviour change to forms of transport other than the private vehicle. This will enable a major shift to walking, micro mobility (cycling), car-sharing, buses, and rail.

Alongside the introduction of the Clean Air Zone, we have wider ambitions for a more pedestrian-friendly city centre and reducing the impact of cars in residential streets through better traffic management, and reductions in 'rat-running'.

To support this, we need to understand the views and needs of our local communities. We are committed to improving how we involve local people in our decision making, such as on local transport schemes, ensuring that they have a greater say in how their services are designed, funded and run.

% of household waste recycled/composted

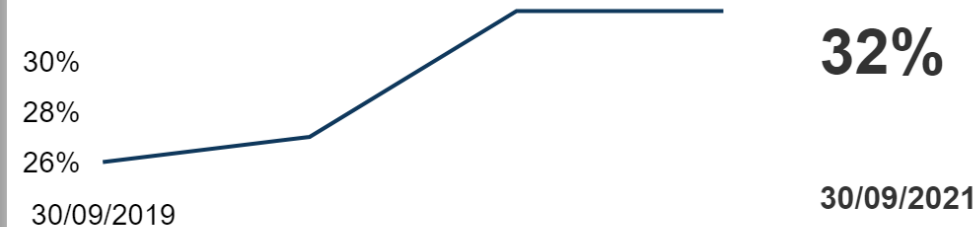
Quarterly



This indicator, when considered alongside the amount of waste produced per household demonstrates success in moving towards our zero waste ambition.

EPC Score A-C for B&NES residential

Annual



Shows the % of properties with a satisfactory energy efficiency rating. Trend shows a positive direction of travel.

% residents satisfied with the council

Annual



The latest figures now show a return to the high rate of satisfaction seen in previous years, following a temporary fall in the rate in 2018

Strategic Indicator Report

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Adult social care reviews - % people with a review

Monthly



80%
Target

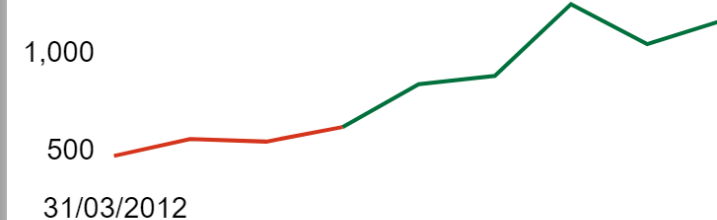
68%

31/10/2021

We have a statutory responsibility to ensure that people's needs are being met by at least an annual review

Housing Delivery Targets - Net new homes

Annual



722
Target

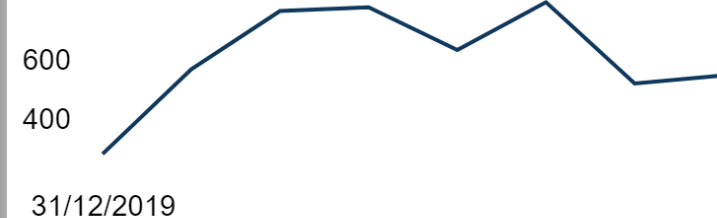
1,163

31/03/2020

B&NES has exceeded its annual housing delivery requirement of 648 new homes per annum for the last 6 years.

Number of fly tips reported

Quarterly



546

30/09/2021

Reports come from fix my street and from operational staff within the Council. This is the number reported - not necessarily the number we attend.

Strategic Indicator Report

Focusing on Prevention

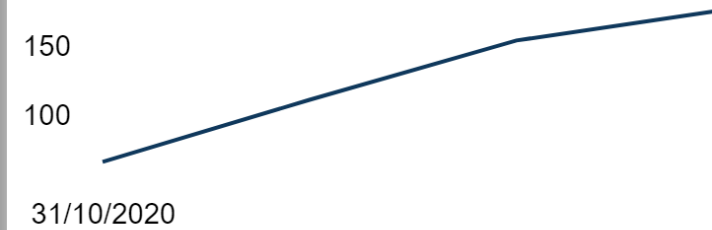
Having a clear approach to prevention is essential to improving people's health and wellbeing, sustaining the social care and health services we all value and rely on, and strengthening our local economy. For example, properly insulated homes are cheaper to run and help prevent cold-related ill health as well as contributing to addressing the climate emergency. Bath's Clean Air Zone is also a good example of how we are preventing ill health through reducing air pollution.

People should receive the support they need in the most efficient, effective and timely way, reducing demand for later and more costly interventions. Everyone has a part to play and our residents should be supported to stay healthy, live well and be independent for as long as possible, making good choices for their own health and wellbeing. For example, we can promote active travel, such as walking and cycling.

We cannot do this alone and we will need to build on our joint working arrangements with partners, voluntary organisations, parishes, and residents, through growing initiatives such as Compassionate Communities, which was exemplified in the creation of the Compassionate Communities Hub. We will always ensure that we continue to protect and support our most vulnerable residents.

Number of contacts to Energy at Home Info Centre

Quarterly



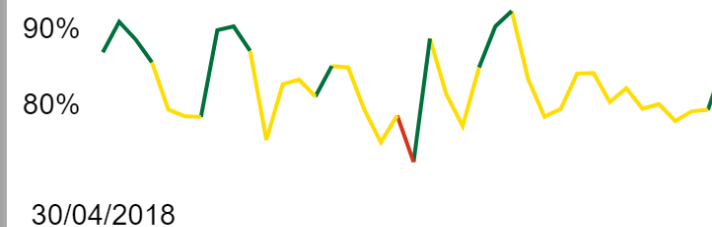
176

30/09/2021

New in-house service providing information & signposting for residents. Looking to promote service more widely through comms channels.

% Adults at home 91 days after reablement service

Quarterly



85%
Target

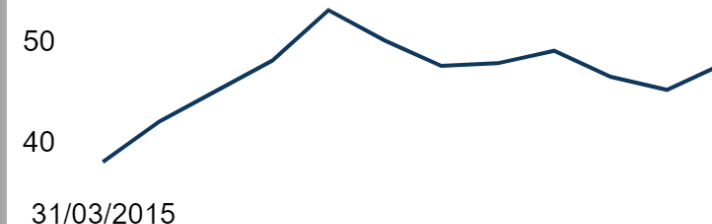
86%

30/06/2021

This evidences that reablement supports people to maximise their independence and remain at home

Children looked after per 10k

Daily/Live



48

30/09/2021

Rates are consistent for past 4 years. A rise in Special Guardianship Orders is in line with our aims in the Safeguarding Outcomes Service review.

Strategic Indicator Report

Focusing on Prevention

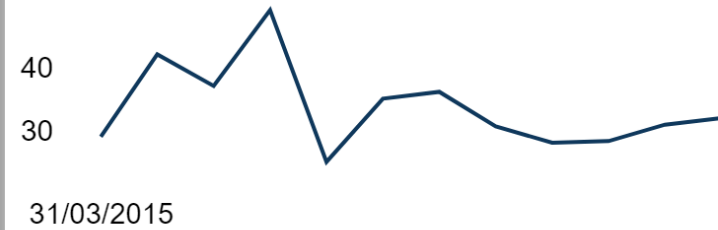
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Children on Child Protection plan per 10k

Daily/Live



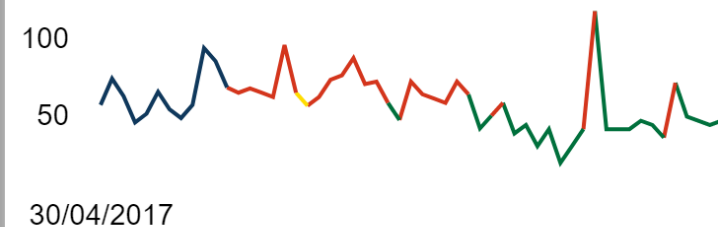
32

Rates are low compared to similar authorities. Attributed to good management of risk and in line with our practice framework principles and values.

30/09/2021

Adult Social Care: Care Home admissions per 100k

Monthly



51.0
Target

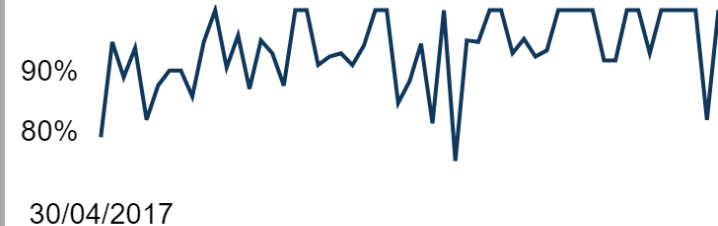
We would want to reduce the number of people in a care home setting to demonstrate we are supporting people to maximise their independence

46.3

31/10/2021

Adult Safeguarding: % enquiries where risk removed/reduced

Quarterly



100%

We would want to see that risk is removed to demonstrate good safeguarding practice that minimises harm and risk

31/10/2021